



HEALTH AND SPORT COMMITTEE

AGENDA

16th Meeting, 2012 (Session 4)

Tuesday 15 May 2012

The Committee will meet at 10.00 am in Committee Room 1.

1. **Decision on taking business in private:** The Committee will decide whether to take item 6 in private.
2. **Subordinate legislation:** The Committee will consider the following negative instrument—

Food Additives (Scotland) Amendment Regulations 2012 (SSI 2012/119)

3. **Social Care (Self-directed Support) (Scotland) Bill - witness expenses:** The Committee will be invited to delegate to the Convener responsibility for arranging for the SPCB to pay, under Rule 12.4.3, any expenses of witnesses on the Bill.
4. **Social Care (Self-directed Support) (Scotland) Bill:** The Committee will discuss key themes arising from the Committee's fact finding visit to Glasgow.
5. **Social Care (Self-directed Support) (Scotland) Bill:** The Committee will take evidence on the Bill at Stage 1 from—

Duncan Mackay, Head of Social Work Development, North Lanarkshire Council; Association of Directors of Social Work;

Ruth Stark, Social Worker and Manager, Scottish Association of Social Work;

Ellen Hudson, Associate Director, Royal College of Nursing Scotland;

and then from—

David Cumming, Director of Operations (Programming, Co-operation & Registration), and Professor Frank Clark, Chair of the Board, Care

Inspectorate;

Sandra McDonald, Public Guardian, Office of the Public Guardian;

George Kappler, Deputy Chief Executive, Mental Welfare Commission for Scotland;

Adrian Ward, Convenor of Mental Health and Disability Committee, The Law Society of Scotland.

6. **Work programme:** The Committee will consider its approach to developing its work programme.

Douglas Wands
Clerk to the Health and Sport Committee
Room T3.60
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Edinburgh
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The papers for this meeting are as follows—

Agenda Item 2

Note by the clerk

HS/S4/12/16/1

Agenda Item 5

PRIVATE PAPER

HS/S4/12/16/2 (P)

Submission from the Mental Welfare Commission Scotland

HS/S4/12/16/3

PRIVATE PAPER

HS/S4/12/16/4 (P)

Scottish Government Statistical Bulletin Self-directed support

HS/S4/12/16/5

Agenda Item 6

PRIVATE PAPER

HS/S4/12/16/6 (P)

Subordinate Legislation Briefing

Overview of instruments

1. There is one negative instrument for consideration.
2. A brief explanation of the instrument along with the comments of the Subordinate Legislation Committee is set out below. If members have any queries or points of clarification on the instrument which they wish to have raised with the Scottish Government in advance of the meeting, please could these be passed to the Clerk to the Committee as soon as possible.

Details on the instruments

3. [Food Additives \(Scotland\) Amendment Regulations 2012 SSI/2012/119](#) make certain amendments to the Food Additives (Scotland) Regulations 2009 (S.S.I. 2009/436) ("the 2009 Regulations") in order to provide for the execution and enforcement in Scotland of Commission Regulations.
4. The Subordinate Legislation Committee has not made any comments on the instruments.
5. There has been no motion to annul this instrument.

Dougie Wands

Clerk to the Committee

Social Care (Self Directed Support) (Scotland) Bill

Mental Welfare Commission for Scotland

1. Are you generally in favour of the Bill?

The Commission wholeheartedly supports the objectives of the Bill to extend choice to individuals about the way support is provided to them. Given the history of the under-use of direct payments by people with mental disorder, we support attempts to enhance the access to self-directed care and support, as well as direct payments, to people with mental disorder. We are pleased to see that the Bill removes the current restrictions on direct payments for those on Compulsory Treatment Orders and Compulsion Orders as this was clearly discriminatory. We do have concerns, however, about the potential extension of self-directed support to those who, even with full and appropriate support and assistance, remain incapable of making an informed choice and who have no proxy with relevant powers under the Adults with Incapacity Act.

2. What are your views on the principles proposed?

The Commission fully supports the principles of maximum involvement and participation of individuals in the assessment of their need and the provision of services to meet these needs. We also support the principle that a person should be provided with all reasonable assistance to enable that person to make an informed choice when choosing an option for self-directed support. We do, however, have concerns that this principle may be at odds with how Section 10 assistance may be interpreted and used for substitute decision making rather than merely enhancing the capacity of an individual to make an informed choice.

6(a). What are your views on providing a power to local authorities to facilitate an „appropriate person“ arrangement where Guardianship or Power of Attorney is not in place and where such applications under AWI procedures would be disproportionate?

6(c). Do you think Section 13ZA should be amended in any way in light of this Bill?

We note that in the Scottish Government's response to last summer's consultation, it was stated it was their intention to insure that the Bill is clear and unambiguous in both policy and legal effect. We have concerns, however, that there remains ambiguity in respect of the policy as it relates to people who lack capacity to make an informed choice who do not have a proxy under the Adults with Incapacity Act to do so for them.

Section 10 of the Bill seems to suggest that assistance by a local authority, including the appointment of an appropriate person, is for the purpose of helping a service user make a decision about self-directed support. This is in accordance with principle 1(3).

The consultation documents section on „People who need help to direct their support” gives a different and somewhat confusing message. While saying that the Adults with Incapacity Act „would remain the sole route where a significant intervention is made into an incapable adult’s affairs”, it goes on to state that the Bill is „intended to offer a clear route, underpinned by legislation, empowering local authorities to allow peoples family or friends to direct a person’s support where this is a logical, common sense solution”. The implication is that these will not be “significant” interventions.

The consultation document goes on to suggest that Section 13ZA of the 1968 Act may be used as authority to make decisions regarding self-directed support on behalf of an adult incapable of making decisions where no proxy with relevant powers exists.

The core issue here is whether the adult, with full and proper assistance, can be helped to make an informed choice. Article 12 of the UN Convention on the Rights of Persons with Disability already asserts the right of capacity on an equal basis with all others in all aspects of life and the right to access the support needed to exercise capacity. This is basic good practice but is categorically different from appointing an appropriate person to take over decision making on behalf of another person.

Where a person can be assisted to make an informed choice about self-directed support and direct payments, even though they lack the capacity to manage the subsequent process, they would still have capacity to appoint a Welfare and Continuing Attorney under the Adults with Incapacity Act with the relevant powers to manage the process and any related fund, as incapacity under the Act is decision and action specific.

Our concern is the lack of sufficient safeguards and the creation of additional layers of local authority bureaucracy .It is clearly evident from Mental Welfare Commission research that local authorities are already falling well short of what is required of them by way of supervision of Welfare Guardianship under the Adults with Incapacity Act. It is also the case that local authorities do not routinely monitor the use of 13ZA at present. There, in fact, is no one organisation monitoring the use of 13ZA in Scotland. We feel it would be unwise to extend its use as authority for access to self-directed support, especially direct payments, when it has never been properly monitored to begin with. A recent investigation by the Mental Welfare Commission, *Powers of Attorney and their Safeguards*, clearly demonstrates the dangers of granting powers to individuals where the granter has impaired capacity, has been subject to undue pressure from the person to whom the powers are being granted and where the local authority did not use existing powers to investigate and manage the risk.

The 13ZA amendment to the Social Work Scotland Act was originally conceived to give further clarity to the authority of local authorities to implement care plans an individual was assessed as needing. It was brought about because of adults with incapacity remaining in hospital beds they no

longer required while awaiting the granting of guardianship by the court. Some authorities had received legal advice that they could not move such individuals to a care home without guardianship powers. We are not aware of it ever having been used to justify taking over control of an individual's finances to help implement a care plan.

We are well aware of concerns that the use of Welfare and Financial Guardianship is unduly bureaucratic and expensive when used solely for the purpose of accessing direct payments for an adult lacking capacity. We have expressed our view that the Act itself needs to be amended to allow for graded forms of Guardianship which could provide mechanisms for substitute decision making for adults lacking capacity which are more proportionate to the circumstances of individual cases.

To achieve the clarity in policy and legislation that the Scottish Government intends, we feel it would be best if, on the face of the Bill, it could be made clear that it is not intended that the Act be used for people lacking capacity to make decisions about self-directed support and direct payments where there is no proxy under the Adults with Incapacity Act with power to make such decisions. We also feel amending the current AWI legislation should be seen as a matter of some priority. It should be possible to amend the Act in such a way as to allow for a more proportionate response for such issues as self-directed support and direct payments while insuring proper safeguards are in place.

Mental Welfare Commission for Scotland

9 May 2012

A National Statistics Publication for Scotland

Self-directed Support (Direct Payments), Scotland, 2011

Published: 27 September 2011

ISBN: 978-1-78045-427-6



1. Introduction and key points

This Statistics Release presents the latest figures for Self-directed Support (Direct Payments). The latest figures apply to payments made during the period 1st April 2010 to 31st March 2011 under section 12B of the Social Work (Scotland) Act 1968. People who receive Self-directed Support (Direct Payments) are able to purchase and manage for themselves some or all of the care they have been assessed as needing. They are one way of increasing the flexibility, choice, and control people have over the care they receive, so that they can live more independently in their communities. A client may have more than one payment during the year.

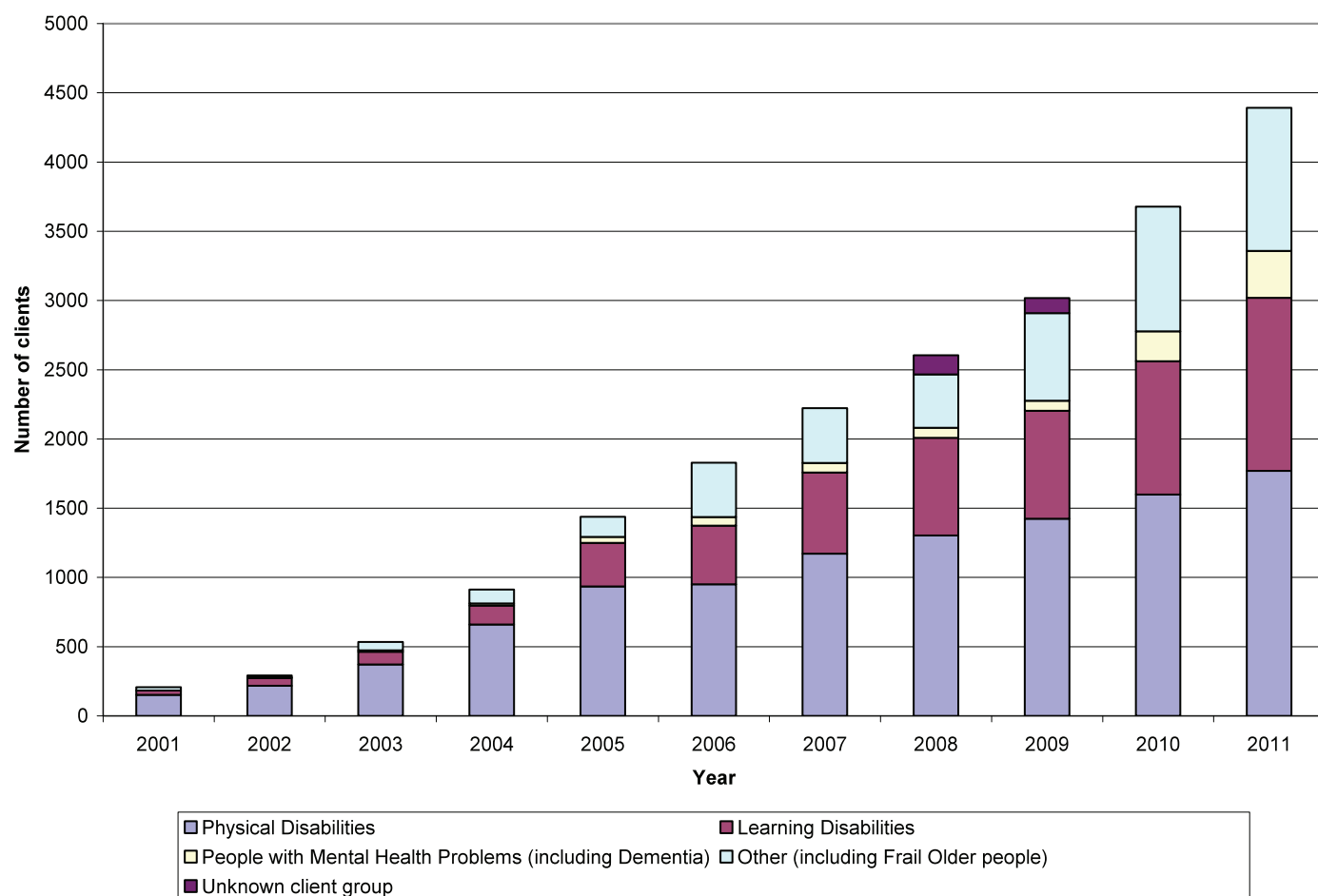
Self-directed Support (Direct Payments) have been available to disabled people aged 18-64 since April 1997, and to disabled people aged 65 and over since July 2000. Since 21 December 2001 they have also been available to disabled 16 and 17 year olds and disabled parents for children's services. From 1 June 2003 it became a duty for local authorities to offer direct payments in place of providing services to all eligible disabled people aged 16 and over and to parents (or those with parental responsibility) for disabled children aged 15 and under.

The information is derived from returns made to the Scottish Government by Scottish Local Authorities. Figures may not sum due to incomplete data.

Key findings

- The number of people in receipt of Self-directed Support (Direct Payments) has increased each year from 207 in 2001 to 4,392 in the year to 31st March 2011.
- The number of people in receipt of Self-directed Support (Direct Payments) has increased from 3,678 in 2010 to 4,392 in 2011, an increase of 19 per cent.
- The value of direct payments has increased each year from £2.1 million in 2001 to £50.2 million in 2011.
- The value of direct payments has increased from £39.8 million in 2010 to £50.2 million in 2011, an increase of 26 per cent.
- 40 per cent of people receiving Self-directed Support (Direct Payments) had a physical disability and 26 per cent had a learning disability. A further 3 per cent had both a physical and a learning disability.

Chart 1: Number of people receiving Self-directed Support (Direct Payments) packages, 2001-2011



Note: Prior to 2010, the Dementia client group was not collected separately and may have been included under 'Mental Health Problems' or 'Other'.

2. Scotland Analysis

Figures behind the charts are available in the annex.

- Across Scotland 4,392 people received Self-directed Support (Direct Payments) in the year 2010/11, an increase of 714 (19 per cent) from the 2009/10 level.
- 40 per cent of these 4,392 people received Self-directed Support (Direct Payments) due to a physical disability. 3 per cent of those receiving Self-directed Support (Direct Payments) in 2010/11 were due to having a learning disability and a physical disability. 26 per cent receiving Self-directed Support (Direct Payments) in 2010/11 were due to a learning disability.

Chart 2: Number of people receiving Self-directed Support (Direct payments) packages by client group and age, 2011

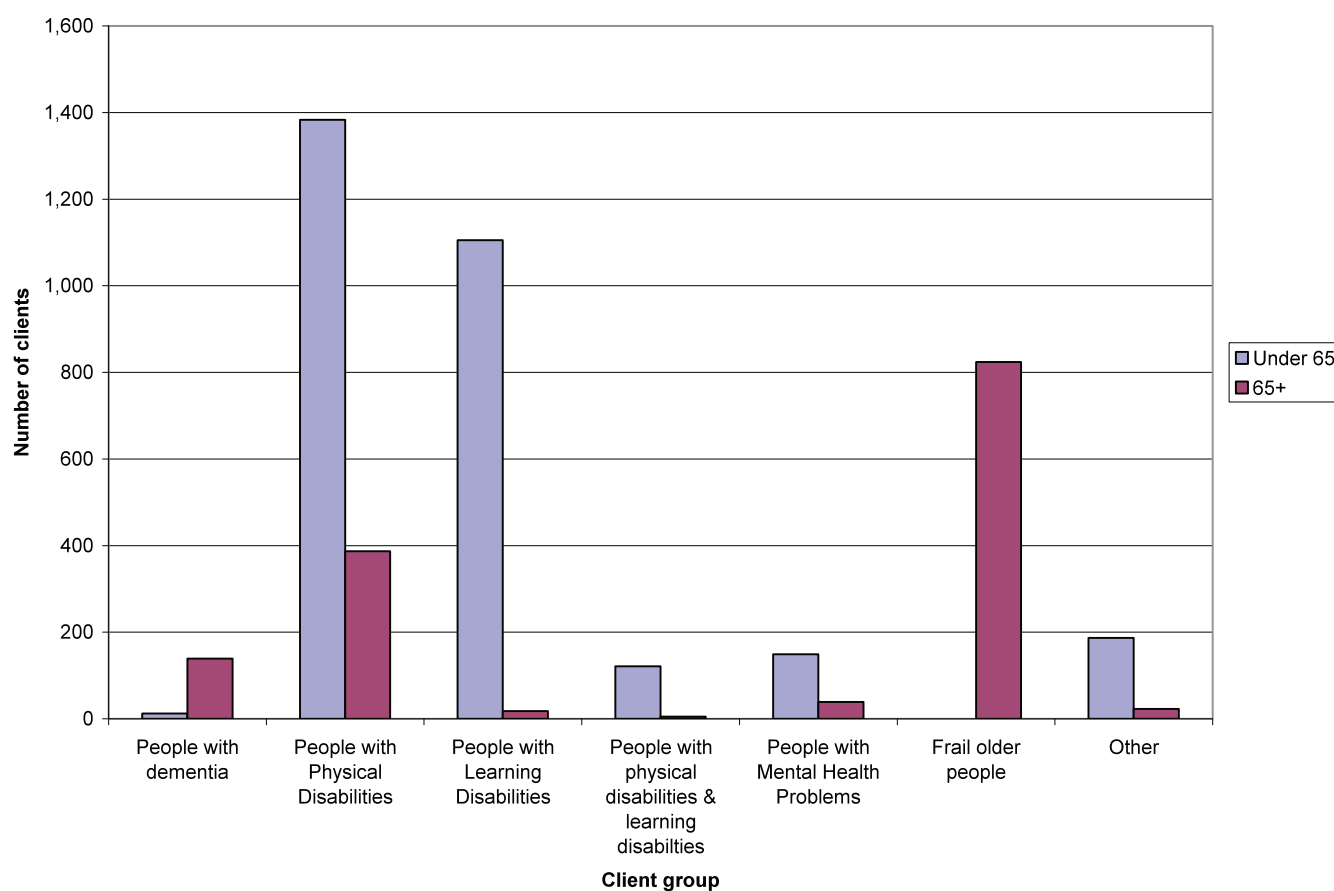
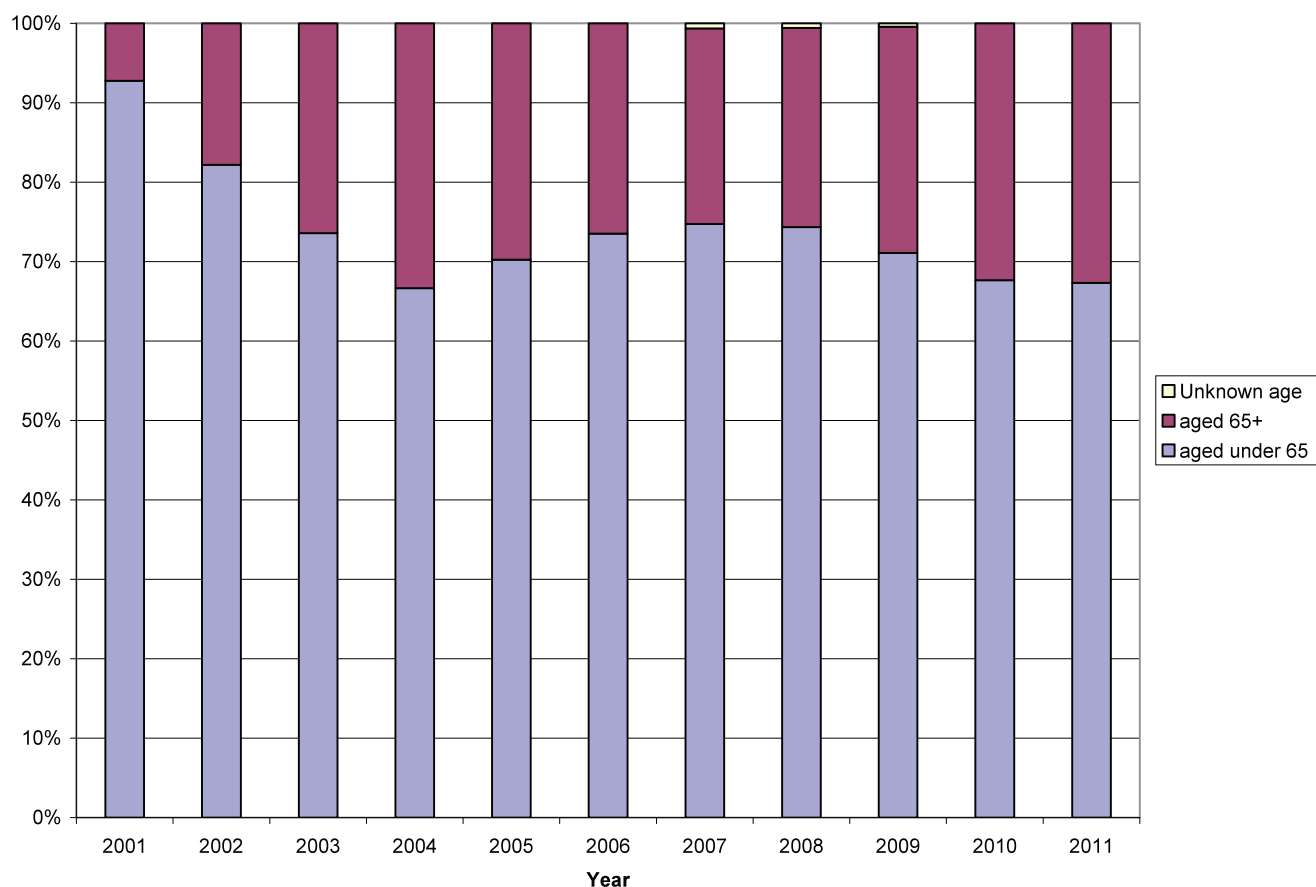


Chart 3: Percentage of people receiving Self-directed Support (Direct Payments) packages by age, 2001-2011



- The age profile of Self-directed Support (Direct Payment) clients has changed since 2001, with a greater proportion of recipients now aged 65 or over. In 2001 only 7 per cent of recipients were in this age group, compared to 33 per cent of clients in 2011.
- In the year to 31 March 2011, 1,435 people aged over 65 received payments (33 per cent of the total).
- There were slightly more females than males in receipt of Self-directed Support (Direct Payments) in 2011, 54 per cent compared to 46 per cent.

Table 1: Age and gender of clients receiving Self-directed Support (Direct Payments) packages, 2011

	age					Total
	0-17	18-34	35-49	50-64	65+	
Male	369	567	288	336	472	2,032
Female	215	388	385	409	963	2,360
Total	584	955	673	745	1,435	4,392

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

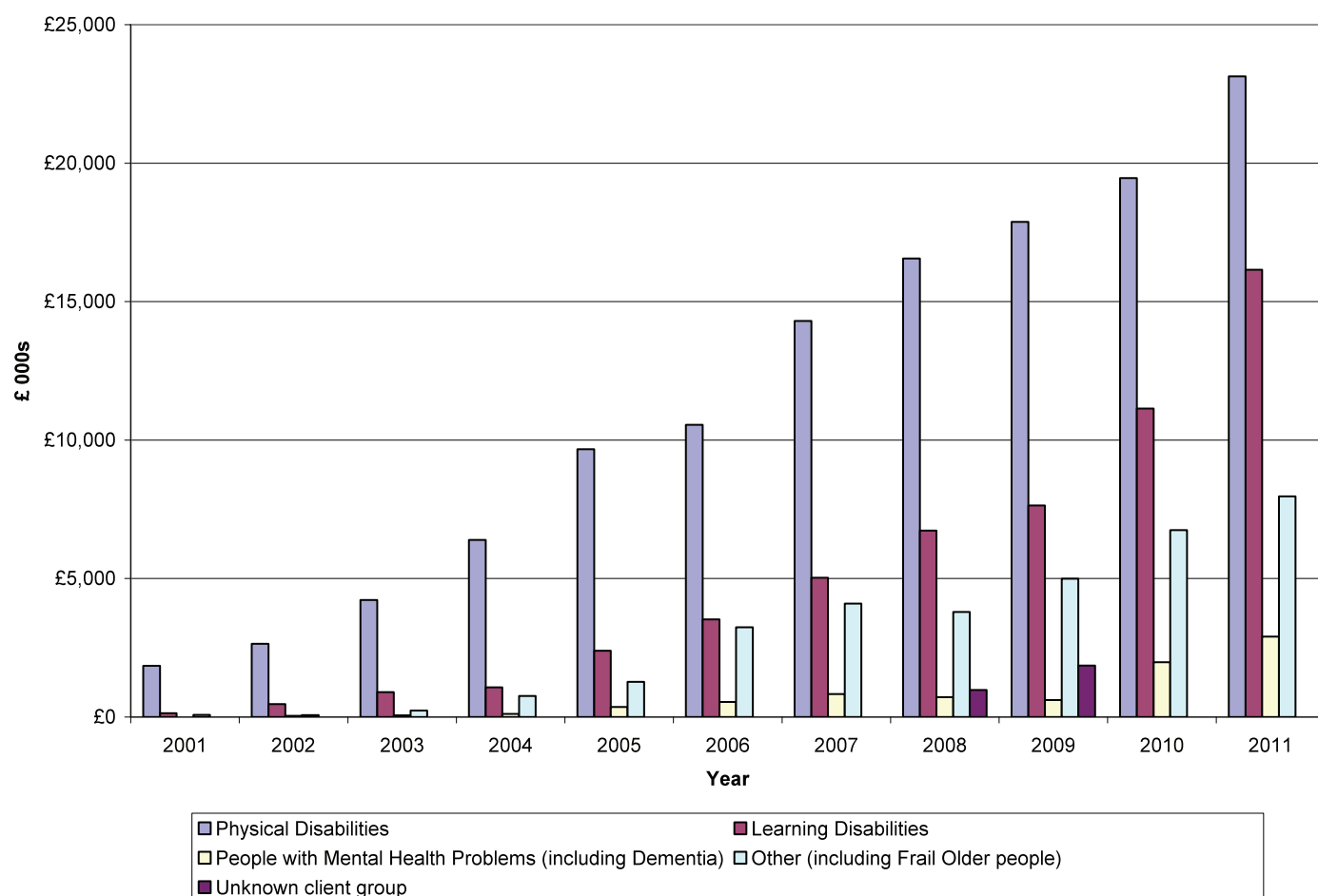
Table 2: Ethnicity of clients receiving Self-directed Support (Direct Payments) packages, 2011

Ethnicity	Number of clients
White	3,588
Mixed or multiple ethnic groups	7
Asian	40
African, Caribbean or Black	11
Other ethnic background	21
Total known	3,667
Not disclosed	92
Not known	633
All	4,392

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

- In the year to 31 March 2011, 98 per cent of the people who received payments and their Ethnicity was known, were of White ethnicity (3,588 people).

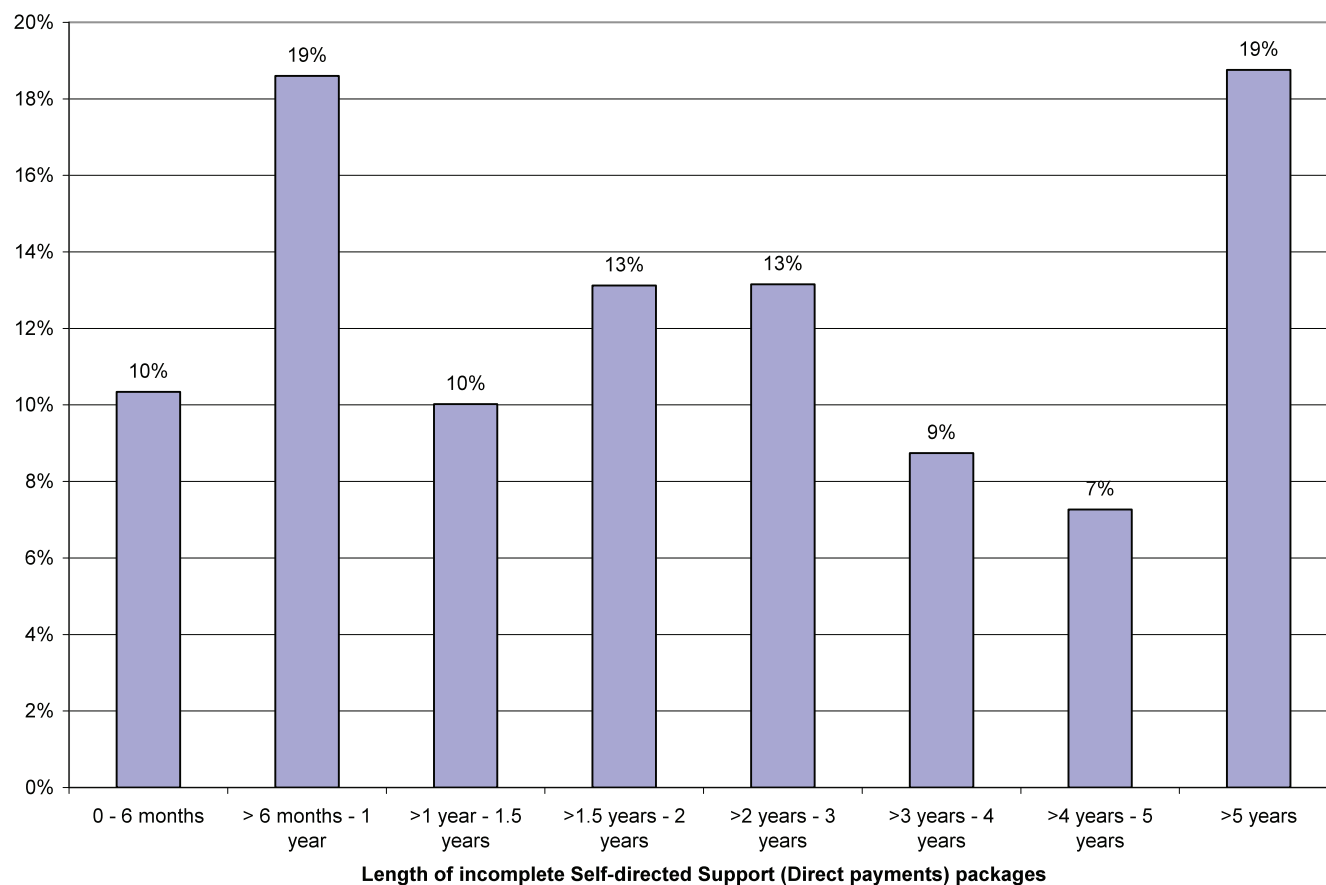
Chart 4: Value of Self-directed Support (Direct Payments) packages, 2001-2011



Note: Value of payments has been estimated for Renfrewshire Council in 2010.

- The total value of direct payments has steadily increased from 2001, and 50.2 million was spent in the year to 31 March 2011. Most of this, around 23.1 million, was spent on people with physical disabilities (46 per cent).

Chart 5: Distribution of length of Self-directed Support (Direct Payments) packages, 2011



- Of the direct payments which were ongoing on 31 March 2011, 29 per cent had been in place for a year or less. A further 23 per cent had been going for over 1 year but less than 2 years and 19 per cent of payments had been in place for over 5 years.

Table 3: Type of Self-directed Support (Direct Payment) provision, 2011

Type of DP provision	Packages of Self-directed Support (Direct Payments)	% of all packages of Self-directed Support (Direct Payments)
Personal Care	2918	52%
Health Care	181	3%
Domestic Tasks	827	15%
Housing Support	535	10%
Social/educational/recreational activities	1062	19%
Equipment and temporary adaptations	31	1%
Respite	984	18%
Meals	147	3%
Other	334	6%

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Note that as more than one type of provision can apply to an individual client percentages do not add to 100.

Note figures will not sum due to missing data

- 52 per cent of all packages of Self-directed Support (Direct Payments) were for personal care, whilst 1 per cent was for equipment and temporary adaptations.

Table 4: Type of care delivery, 2010

Type of Care Delivery	Self-directed Support (Direct Payments) packages	% of all Self-directed Support (Direct payments) packages
Personal assistant (PA) Contract	2196	39%
Service Provider	1911	34%
Mixed	156	3%
Other	224	4%

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Percentages are based on packages of Self-directed Support (Direct Payments). This data was not provided for every package of Self-directed Support (Direct Payments)

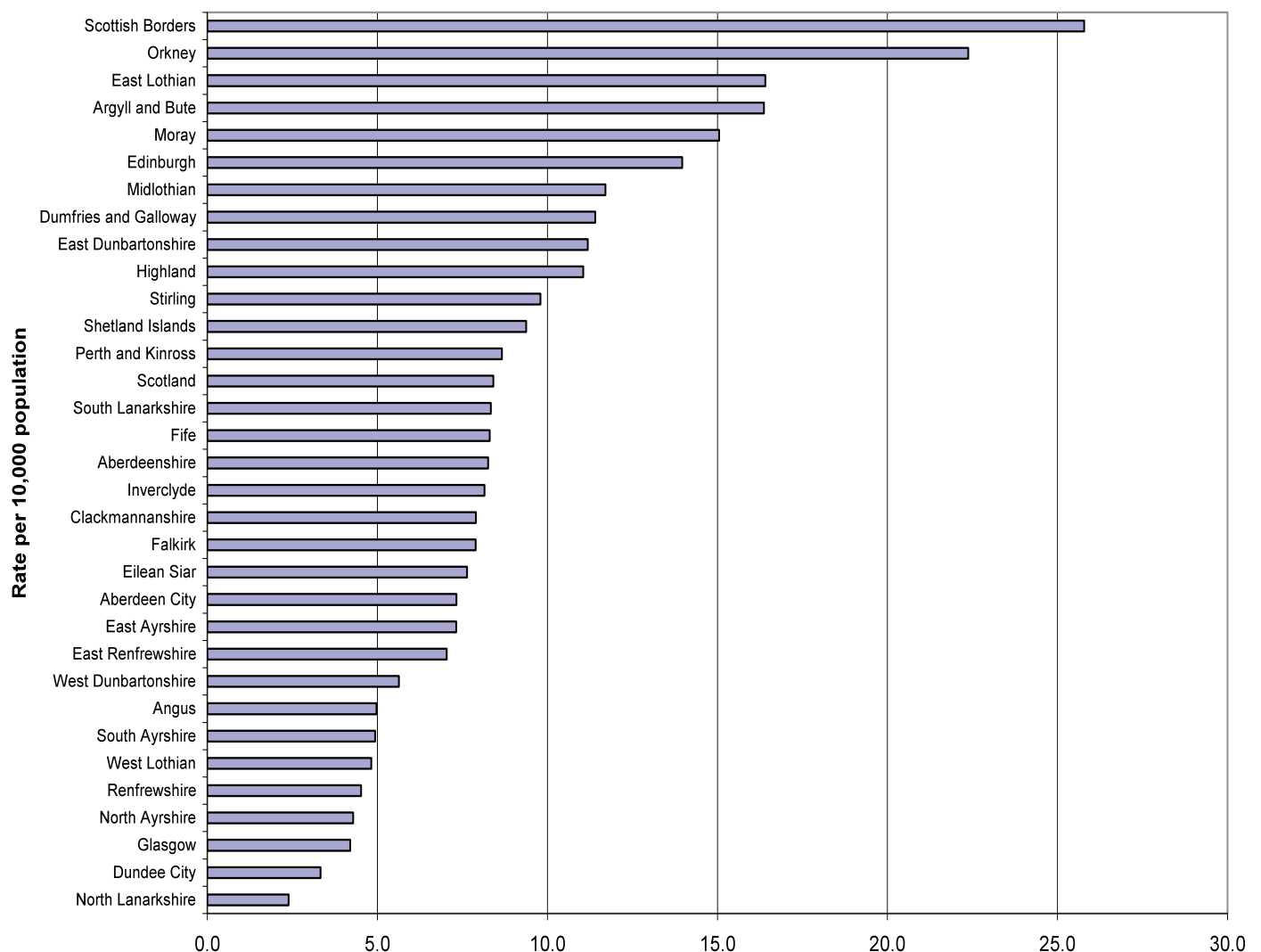
- 39 per cent of all packages of Self-directed Support (Direct Payments) involved a personal assistant.

3. Local Authority Analysis

- All Local Authorities made payments for packages of Self-directed Support (Direct Payments) during the year to 31 March 2011.
- City of Edinburgh council had the most number of people receiving Self-directed Support (Direct payments) packages (15 per cent of the Scotland total) and these payments amounted to just over £10 million. Eilean Siar had the smallest number of clients with 20 people receiving payments. Scottish Borders had the highest rate of clients receiving Self-directed Support (Direct payments) packages per 10,000 population (25.8).
- All but 6 Local Authorities had more people receiving payments in 2011 than in the previous year.

Further Local Authority analysis can be found in the annex.

Chart 6: Rates of clients receiving Self-directed Support (Direct Payments) packages per 10,000 population, 2011



4. Background information on the collection of the data

The Self-directed Support (Direct Payments) survey began in 2001 and collects information on Direct Payments from all Local Authorities in Scotland.

The format of the survey was changed in 2006 to a person based return. This may have resulted in some inconsistency compared to previous years. The new survey asks for gender, date of birth, client group, value of direct payment throughout the year, weekly hours in the direct payment package, type of direct payment provision and type of care delivery along with a number of other variables.

In 2010, the data collection changed from an Excel form to local authorities submitting the data to the Scottish Government by ProcXed.Net. ProcXed.Net aims to support and promote the electronic exchange of information in Scotland. It reduces administrative burdens and increases the speed, ease and accuracy (via inbuilt data validation checks) of information exchange. It additionally encourages best practice and improves access to benchmarking information. Moreover, the system provides a secure method of sharing data. Further information about ProcXed.Net can be provided on request using the contact details below.

In 2010, the client group categories were reviewed by Community Care Statistics and aligned to the 2010 home care statistical return. It may not be possible therefore, to directly compare some client group analysis over time.

In 2010, Renfrewshire were unable to provide detailed information about the packages of support. An estimated value of their packages has been included in the Scotland total based on the average value of direct payment for Scotland, multiplied by the estimated number of packages for Renfrewshire (based on the number of clients which was provided).

All 32 local authorities provided information in 2011.

Some column totals in the tables in this document may not exactly equal the sum of their component parts due to the effects of rounding.

Revisions from previous publications

Argyll & Bute have revised their 2010 financial figures, by £220,877 (one payment was incorrectly calculated).

2007 direct payment client figures have been revised due to an error being corrected in the publication computer coding.

Cost of respondent burden

To calculate the cost of respondent burden to this survey each Local Authority was asked to provide an estimate of the time taken in hours to extract the requested information and complete the survey form. The average time from 19 Local Authorities has then been used within the calculation below to calculate that the total cost of responding to this survey is £6,694.

		(number of responses		
Cost of		X		any additional costs
responding	=	median time it takes to respond in hours		+ experienced by data
(£)		X		providers
		hourly rate of typical respondent)		

Review of the Self-directed Support (Direct Payments) survey

The Self-directed Support (Direct Payments) survey is currently undergoing a review by the Scottish Government with data providers and users. This is to ensure that the evidence collected and published is still relevant. If you would like any further information about this review, please use the contact details below.

Further information

Further details and analysis of the data presented in this Statistics Release are available on request from the address given below. The Statistics Release is available on the Internet by accessing the Scottish Government web site: –

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Publications>

Information at local authority level is shown in the annex to this Statistics Release.

Scottish Government
Health Analytical Services: Health Finance Directorate
Community Care Statistics
Basement Rear
St Andrews House
Edinburgh
EH1 3DG

Contact: Steven Gillespie
Tel: 0131 244 3777 or E-mail: SWStat@scotland.gov.uk

5. Annex

The Annex provides further detailed analysis.

Table 1:	Number of clients receiving Self-directed Support (Direct Payment) packages by Local Authority, 2001-2011
Table 2:	Number of clients receiving Self-directed Support (Direct Payment) packages by client group and Local Authority, 2011
Table 3:	Value of Self-directed Support (Direct Payment) packages by Local Authority, 2001-2011
Table 4:	Average (median) value of Self-directed Support (Direct Payment) packages by Local Authority, 2001-2011
Table 5:	Age profile of clients who receive Self-directed Support (Direct Payment) packages, 2001-2011
Table 6:	Number of clients who receive Self-directed Support (Direct Payment) packages by age and client group, 2011
Table 7:	Value of Self-directed Support (Direct Payment) packages by age and client group, 2011
Table 8:	Value of Self-directed Support Packages (Direct Payments) by client group, 2001-2011

Note that Scotland totals may not equal the sum of the individual local authority figures because of rounding.

Annex Table 1: Number of clients receiving Self-directed Support (Direct Payment) packages by Local Authority, 2001-2011

	Number of clients										
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Aberdeen City	4	4	11	40	46	56	101	113	101	134	159
Aberdeenshire	8	6	11	19	43	64	101	132	187	195	203
Angus	4	23	30	32	31	37	40	47	48	58	55
Argyll and Bute	0	0	0	29	62	79	89	104	129	153	146
Clackmannanshire	1	4	18	23	30	31	32	22	34	37	40
Dumfries and Galloway	7	25	27	39	74	116	137	163	170	156	169
Dundee City	0	0	0	9	20	33	38	44	47	55	48
East Ayrshire	0	0	17	25	36	36	49	64	67	74	88
East Dunbartonshire	0	0	0	1	13	21	23	36	63	76	117
East Lothian	5	7	7	13	19	28	31	46	60	162	160
East Renfrewshire	0	0	0	2	11	15	15	37	37	59	63
Edinburgh	67	49	89	120	142	152	196	273	377	449	679
Eilean Siar	0	3	5	4	7	5	8	11	18	21	20
Falkirk	0	0	0	19	40	58	61	52	53	64	121
Fife	30	64	120	190	213	262	309	334	318	304	303
Glasgow	17	16	15	26	102	124	193	208	223	242	249
Highland	14	23	43	55	126	194	188	176	172	194	245
Inverclyde	0	0	0	0	3	6	9	16	22	22	65
Midlothian	0	0	0	4	20	25	29	33	51	86	95
Moray	0	5	7	17	28	32	43	46	43	42	132
North Ayrshire	0	0	0	19	23	32	47	48	52	53	58
North Lanarkshire	3	10	11	18	24	24	37	43	60	68	78
Orkney	0	0	1	16	40	46	45	30	32	41	45
Perth and Kinross	4	4	19	20	25	31	38	67	53	108	128
Renfrewshire	3	3	3	7	14	23	32	45	59	77	77
Scottish Borders	12	20	50	87	103	105	117	142	154	252	291
Shetland Islands	0	0	0	4	5	10	11	12	16	19	21
South Ayrshire	22	18	31	32	34	41	39	39	46	53	55
South Lanarkshire	0	0	0	4	18	30	46	58	169	239	260
Stirling	0	0	0	8	25	37	37	59	50	65	88
West Dunbartonshire	0	0	0	13	27	29	31	41	38	41	51
West Lothian	6	8	19	17	34	47	61	64	68	79	83
Scotland	207	292	534	912	1,438	1,829	2,233	2,605	3,017	3,678	4,392

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Note: 2007 and 2010 figures have been revised from previous publications.

Annex Table 2: Number of clients receiving Self-directed Support (Direct Payment) packages by client group and Local Authority, 2011

	People with Physical Disabilities	People with Learning Disabilities	People with Mental Health Problems (including Dementia)	Other (including Frail Older People)	All	Rate per 10,000 population
Aberdeen City	43	97	7	12	159	7.3
Aberdeenshire	51	100	18	34	203	8.3
Angus	25	19	5	6	55	5.0
Argyll and Bute	68	41	14	23	146	16.4
Clackmannanshire	14	15	*	*	40	7.9
Dumfries and Galloway	101	52	0	16	169	11.4
Dundee City	29	9	*	*	48	3.3
East Ayrshire	33	18	7	30	88	7.3
East Dunbartonshire	40	25	33	19	117	11.2
East Lothian	43	25	*	*	160	16.4
East Renfrewshire	35	20	*	*	63	7.0
Edinburgh	161	273	77	168	679	14.0
Eilean Siar	*	16	0	*	20	7.6
Falkirk	60	22	16	23	121	7.9
Fife	122	89	22	70	303	8.3
Glasgow	148	34	*	*	249	4.2
Highland	66	117	*	*	245	11.1
Inverclyde	46	5	9	5	65	8.1
Midlothian	50	17	8	20	95	11.7
Moray	37	12	10	73	132	15.0
North Ayrshire	28	17	8	5	58	4.3
North Lanarkshire	25	35	6	12	78	2.4
Orkney	*	12	*	*	45	22.4
Perth and Kinross	54	26	*	*	128	8.7
Renfrewshire	45	15	*	*	77	4.5
Scottish Borders	83	51	11	146	291	25.8
Shetland Islands	13	6	*	*	21	9.4
South Ayrshire	31	14	5	5	55	4.9
South Lanarkshire	181	28	46	5	260	8.3
Stirling	76	10	*	*	88	9.8
West Dunbartonshire	28	9	*	*	51	5.6
West Lothian	20	20	7	36	83	4.8
Scotland	1,770	1,249	339	1,034	4,392	8.4

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Note: Cells with less than 5 have been suppressed to maintain confidentiality. These are indicated with a '*'. Secondary suppression has also been used in the table so disclosive cells can not be calculated.

Note: Clients recorded as having 'physical and learning disabilities' have been recoded under 'learning disabilities' for the purpose of this table (the numbers of clients are too small to have a separate category by local authority)

Annex Table 3: Value of Self-directed Support (Direct Payment) packages by Local Authority, 2001-2011

	Value of Direct Payments (£000s)										
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Aberdeen City	17	23	42	194	427	517	878	1,031	1,130	1,259	1,743
Aberdeenshire	21	28	44	75	245	587	714	1,087	1,433	1,653	1,414
Angus	37	275	426	458	421	642	619	697	791	805	809
Argyll and Bute	0	0	0	170	737	1,031	1,326	1,458	1,699	2,008	1,877
Clackmannanshire	8	31	69	157	171	186	203	177	234	261	356
Dumfries and Galloway	47	84	234	320	442	993	1,380	1,590	1,573	1,334	1,586
Dundee City	0	0	0	59	166	351	408	466	533	548	583
East Ayrshire	0	0	118	334	405	446	568	752	768	727	942
East Dunbartonshire	0	0	0	10	135	275	302	394	668	931	1,355
East Lothian	83	103	117	191	354	438	750	812	980	1,595	1,662
East Renfrewshire	0	0	0	18	60	120	158	352	385	613	731
Edinburgh	1,083	1,177	1,864	1,979	2,498	2,524	3,652	4,386	5,271	6,982	10,169
Eilean Siar	0	7	13	4	18	12	22	21	55	77	101
Falkirk	0	0	0	105	219	416	487	570	541	647	706
Fife	254	554	822	1,501	2,066	2,053	2,799	3,277	3,219	3,102	3,131
Glasgow	100	151	147	185	711	1,409	2,290	3,148	3,310	3,733	4,023
Highland	67	174	447	619	1,064	1,212	1,539	1,383	1,708	2,208	2,803
Inverclyde	0	0	0	0	16	26	40	107	163	161	707
Midlothian	0	0	0	17	262	337	577	489	581	961	1,452
Moray	0	36	76	168	385	485	658	594	625	603	1,401
North Ayrshire	0	0	0	163	288	345	477	581	441	618	746
North Lanarkshire	13	156	177	264	300	350	431	753	1,166	1,426	1,537
Orkney	0	0	1	44	145	231	185	135	166	200	235
Perth and Kinross	44	53	166	218	219	382	497	702	677	963	1,113
Renfrewshire ¹	28	28	28	52	139	178	270	498	496	444	684
Scottish Borders	47	125	226	397	634	700	1,051	915	1,174	1,668	2,118
Shetland Islands	0	0	0	63	76	132	172	136	189	313	371
South Ayrshire	168	155	251	392	492	510	487	547	628	553	767
South Lanarkshire	0	0	0	17	75	202	357	488	1,109	1,902	3,146
Stirling	0	0	0	30	139	228	295	320	366	484	677
West Dunbartonshire	0	0	0	41	187	268	296	417	465	523	602
West Lothian	47	59	156	92	207	276	367	497	445	468	613
Scotland	2,064	3,220	5,422	8,338	13,701	17,862	24,255	28,778	32,988	39,770	50,160

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Note 1: In 2010, Renfrewshire's total value of payments has been estimated based on the Scottish average package - see table 4. This estimate is included in the Scotland total.

Note 2: 2007 and 2010 figures have been revised from previous publications.

Note 3: East Renfrewshire's 2007 direct payments figure is an estimate

Annex Table 4: Average (Median) value of Self-directed Support (Direct Payment) packages by Local Authority, 2001-2011

	2007	2008	2009	2010	2011
	Estimated Average (Median) Value (£,000)	Estimated Average (Median) Value (£,000)	Estimated Average (Median) Value (£,000)	Estimated Average (Median) Value (£,000)	Estimated Average (Median) Value (£,000)
Aberdeen City	7.0	7.0	8.2	1.7	6.4
Aberdeenshire	5.7	1.7	0.7	N/A	N/A
Angus	9.8	8.7	10.5	9.0	10.7
Argyll and Bute	10.2	9.0	8.7	6.7	5.7
Clackmannanshire	3.3	4.8	3.5	3.6	5.0
Dumfries and Galloway	6.8	6.7	5.2	5.6	7.2
Dundee City	8.5	7.7	8.8	7.1	9.9
East Ayrshire	7.0	8.3	7.9	7.6	7.1
East Dunbartonshire	11.9	11.1	8.4	8.4	6.8
East Lothian	15.5	6.9	9.2	4.3	5.7
East Renfrewshire	N/A	9.4	10.9	9.6	10.1
Edinburgh	10.4	9.2	7.5	9.4	7.3
Eilean Siar	2.4	2.2	2.2	1.9	3.7
Falkirk	5.7	6.1	6.3	6.2	1.6
Fife	6.1	6.1	6.4	6.5	6.9
Glasgow	10.8	12.2	12.3	12.3	11.7
Highland	3.8	6.0	6.1	5.8	5.2
Inverclyde	1.6	4.2	3.2	4.7	9.2
Midlothian	12.8	7.3	5.6	5.1	5.5
Moray	6.5	7.3	8.2	6.9	5.7
North Ayrshire	9.2	11.6	6.2	10.6	10.4
North Lanarkshire	8.7	11.7	12.5	13.3	13.2
Orkney	2.7	2.6	2.4	2.7	2.9
Perth and Kinross	9.7	7.8	11.2	6.0	6.9
Renfrewshire ¹	6.0	8.7	6.7	N/A	7.9
Scottish Borders	6.7	3.7	4.9	4.2	4.6
Shetland Islands	10.3	8.9	9.7	13.0	13.0
South Ayrshire	12.1	10.8	12.2	7.0	11.1
South Lanarkshire	6.5	6.8	4.7	6.7	6.7
Stirling	4.5	4.2	5.1	4.5	5.0
West Dunbartonshire	5.1	6.2	8.2	8.1	6.1
West Lothian	3.7	4.5	4.2	0.4	0.9
Scotland	7.0	6.9	5.8	5.8	6.3

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Note: In 2010, Renfrewshire were unable to provide data on their direct payment packages. In addition, Aberdeenshire direct payments is not available in a format comparable to other local authorities and therefore has been excluded from the table.

Note: in 2011, Aberdeenshire were unable to provide detailed breakdowns of individual direct payment packages.

Note – The median is the middle value and is calculated by dividing the number of direct payments that have been arranged into ascending/descending order into 2 groups. E.g. if we take the following financial values and arrange them in order we get £3,£4,£5,£6,£6,£6,£7,£9,£17. The value in the middle, £6, is the median as there are four values on either side of it. The median has been used in this publication as it is not influenced by one or two extreme values.

Annex Table 5: Age profile of clients who receive Self-directed Support (Direct Payment) packages, 2001-2011

Age Group	Number of clients										
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
aged under 65	192	240	393	606	1,010	1,345	1,669	1,937	2,145	2,488	2,957
aged 65+	15	52	141	306	428	484	550	653	859	1,190	1,435
Unknown age	0	0	0	0	0	0	14	15	13	0	0
Total	207	292	534	912	1,438	1,829	2,233	2,605	3,017	3,678	4,392

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Note: 2007 and 2010 figures have been revised from previous publications.

Annex Table 6: Number of clients who receive Self-directed Support (Direct Payment) packages by age and client group, 2011

	Number of Clients					
	0-17	18-34	35-49	50-64	65+	All Ages
People with dementia	0	0	0	12	139	151
People with physical disabilities	169	288	382	544	387	1,770
People with learning disabilities	298	526	185	96	18	1,123
People with physical disabilities & learning disabilities	18	69	22	12	5	126
People with mental health problems	9	32	55	53	39	188
Frail older people	0	0	0	0	824	824
Other	90	40	29	28	23	210
Total	584	955	673	745	1,435	4,392

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Annex Table 7: Value of Self-directed Support (Direct Payment) packages by age and client group, 2011

	Value of Direct Payments (£000s)					
	0-17	18-34	35-49	50-64	65+	All Ages
People with dementia	£0	£0	£0	£104	£1,315	£1,419
People with physical disabilities	£938	£4,202	£6,111	£8,040	£3,846	£23,136
People with learning disabilities	£1,353	£6,714	£2,563	£2,025	£424	£13,079
People with physical disabilities & learning disabilities	£99	£1,261	£680	£956	£77	£3,075
People with mental health problems	£29	£262	£470	£421	£304	£1,486
Frail older people	£0	£0	£0	£0	£6,255	£6,255
Other	£626	£408	£313	£233	£131	£1,711
Total	£3,046	£12,846	£10,137	£11,780	£12,351	£50,160

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Annex Table 8: Value of Self-directed Support Packages (Direct Payments) by client group, 2001-2011

	Value of Payments (£'000)										
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
People with dementia	£0	£0	£0	£0	£0	£0	£0	£0	£0	£884	£1,419
People with physical disabilities	£1,850	£2,647	£4,224	£6,395	£9,672	£10,553	£14,299	£16,561	£17,879	£19,461	£23,136
People with learning disabilities	£140	£463	£903	£1,076	£2,394	£3,527	£5,029	£6,736	£7,636	£9,515	£13,079
People with physical disabilities & learning disabilities	£0	£0	£0	£0	£0	£0	£0	£0	£0	£1,628	£3,075
People with mental health problems	£0	£40	£60	£108	£367	£542	£831	£715	£617	£1,093	£1,486
Frail older people	£0	£0	£0	£0	£0	£0	£0	£0	£0	£5,152	£6,255
Other	£74	£70	£236	£759	£1,268	£3,240	£4,096	£3,792	£4,998	£1,593	£1,711
Unknown client group	£0	£0	£0	£0	£0	£0	£0	£974	£1,858	£0	£0
Total¹	£2,064	£3,220	£5,422	£8,338	£13,701	£17,862	£24,255	£28,778	£32,988	£39,326	£50,160

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Note¹ The total value in 2010 excludes figures for Renfrewshire and so differs from the total value in Annex table 3 which includes an estimate for Renfrewshire

Note: 2007 and 2010 figures have been revised from previous publications.

Note: From 2010, client groups were revised and so figures for some client groups are not directly comparable to previous years, see background notes for further information.

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